

**KELLY PARK
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2026 ASSESSMENTS**

On-Roll Assessments

Series 2023 Phase 1A

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
SF 40'	64	\$ 777.57	\$ 1,251.06	\$ 2,028.63	\$ 1,755.67
SF 52'	111	777.57	1,626.38	2,403.95	2,108.47
SF 60'	-	-	-	-	-
Total	175				

Series 2023 Phase 1B*

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
SF 40'	74	\$ 777.57	\$ 1,276.60	\$ 2,054.16	\$ 1,779.67
SF 52'	66	777.57	1,659.57	2,437.14	2,139.67
SF 56'	-	-	-	-	-
Total	140				

*Note: On December 3, 2024, a principal reduction payment was made at closing for Phase 1B. The annual debt service amounts above reflect that this prepayment has been made.

Off-Roll Assessments

Series 2025 Phase 2A

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
SF 40'	14	\$ 730.91	\$ 1,175.12	\$ 1,906.03	\$ 146.13
SF 52'	145	730.91	1,527.65	2,258.57	146.13
Total	159				

Series 2025 Phase 2B

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
SF 40'	-	\$ 730.91	\$ -	\$ 730.91	\$ 146.13
SF 52'	90	730.91	1,527.65	2,258.57	146.13
Total	90				

Future Phase(s)

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
SF 40'	80	\$ 147.55	\$ -	\$ 147.55	\$ 146.13
SF 52'	84	147.55	-	147.55	146.13
SF 56'	37	147.55	-	147.55	146.13
Total	201				